

SECRET
SECURITY INFORMATION
ANNEX I

*Form 404a
will cover this.*

PROJECT FINANCIAL AND EQUIPMENT DATA

Project Cryptonym HTREPAIR Fiscal Period Covered Present
1 Nov. 1951
through 30 June 1952

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE METHOD EXEMPTION 3B2B
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

A. PERSONNEL REQUIREMENTS

<u>Type</u>	<u>Number</u>	<u>Estimated Total Compensation</u>
a. Staff Employees	1	(paid from JBEDICT)
b. Agents	8	\$1,000.00
		<hr/>
TOTAL		\$1,000.00

B. SUPPLIES, MATERIALS, EQUIPMENT AND SPECIAL SERVICES

<u>Item</u>	<u>Estimated Total Compensation</u>
a. 1 unit 100 man TO/E <i>(charged to Project FJBEFLAP)</i>	\$5,000.00
b. 3,000 field rations @ \$1.05	3,150.00
c. 25 sets winter clothing @ \$50.00	1,250.00
d. 4 W/T sets RS-1 (procured by COMMO)	1,600.00
e. Barter items procured locally	\$7,400.00
Total estimated cost	4,400.00
	* No estimate available
	\$6,000.00

C. OTHER OPERATIONAL EXPENSES

<u>Expense</u>	<u>Cost</u>
Good will gifts for agents	1,000 \$500.00
Barter	
Total estimated cost	\$500.00

D. SUBSIDY OR PROPRIETARY PAYMENTS

None

E. FUNDING REQUIREMENTS

None

F. SPECIAL REQUIREMENTS

None

SECRET

Life. In view of the fact that the project is a long-term project, it is recommended that the project be continued.

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A N N E X I

(continued)

G. Funds Required for Use in the Field

\$7,500.00

~~\$10,900.00~~

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